

14 - State Aid - Valuation Growth Pay98 to Pay17

Thursday, January 21, 2016
11:48 AM

State Aid Valuation Growth

	Growth In Valuation - TOTAL	AG	NA -Z	Owner Occ	Other NA & Utilities	State Aid Valuations				
						AG	NA -Z	Owner Occ	Commercial	Total
pay 1998	5.52%	4.14%		7.97%	4.38%	9,202,035,736		8,372,615,126	6,828,711,922	24,403,362,784
pay 1999	6.06%	5.61%		6.69%	5.86%	9,583,347,623		9,039,563,831	7,127,833,676	25,750,745,130
pay 2000	7.13%	6.33%		7.66%	7.29%	10,121,300,905		9,644,420,760	7,545,410,112	27,311,131,777
pay 2001	4.58%	2.04%	369.85%	7.21%	3.81%	10,761,492,455	17,738,784	10,363,306,116	8,095,786,732	29,258,324,087
pay 2002	5.07%	3.67%	102.05%	6.62%	3.88%	10,980,730,771	83,345,894	11,131,496,230	8,404,023,886	30,599,596,781
pay 2003	7.20%	5.46%	61.61%	8.93%	6.07%	11,384,163,572	168,401,742	11,868,186,596	8,730,389,243	32,151,141,153
pay 2004	7.05%	8.05%	-58.21%	8.13%	6.16%	12,005,552,695	272,155,436	12,928,002,701	9,260,699,070	34,466,409,902
pay 2005	7.42%	6.94%	35.37%	8.89%	5.65%	12,971,694,547	113,744,096	13,979,044,833	9,831,023,862	36,895,507,338
pay 2006	8.85%	8.32%	52.05%	9.36%	8.19%	13,871,452,752	153,974,629	15,221,842,191	10,386,479,810	39,633,749,382
pay 2007	8.69%	7.27%	32.13%	9.57%	8.78%	15,024,952,154	234,113,250	16,646,414,308	11,236,766,990	43,142,246,702
pay 2008	8.63%	7.32%	26.33%	9.32%	8.89%	16,117,948,209	309,329,307	18,239,989,267	12,223,685,723	46,890,952,506
pay 2009	6.97%	7.34%	25.84%	6.61%	6.48%	17,297,371,108	390,766,714	19,939,480,008	13,310,656,825	50,938,274,635
pay 2010	4.44%	3.37%	25.72%	4.51%	5.76%	18,566,368,511	491,729,158	21,258,143,431	14,173,426,293	54,489,667,393
pay 2011	2.18%	3.18%		5.04%	0.89%	19,082,982,232	618,208,247	22,217,690,289	14,989,172,227	56,908,052,995
pay 2012	4.07%	7.66%		2.40%	1.98%	19,690,763,549		23,337,141,120	15,122,812,959	58,150,717,628
pay 2013	3.14%	8.53%		-0.15%	0.81%	21,199,956,763		23,897,051,510	15,422,245,257	60,519,253,530
pay 2014	8.62%	17.47%		3.98%	2.66%	23,008,211,055		23,862,359,867	15,547,711,043	62,418,281,965
pay 2015	10.07%	16.43%		5.58%	6.30%	27,026,913,956		24,812,987,457	15,961,113,685	67,801,015,098
pay 2016	10.68%	16.57%		6.72%	5.87%	31,466,576,361		26,197,294,217	16,965,969,256	74,629,839,834
pay 2017	5.45%	7.00%		5.00%	3.00%	36,681,176,918		27,956,869,594	17,961,369,252	82,599,415,764
2016 pay 2017						39,248,859,302		29,354,713,074	18,500,210,330	87,103,782,706

State Aid Valaution -- Estimate vs. Actual					
		AG	OO	OTH	Total
		% Growth	% Growth	% Growth	% Growth
Est.	2011 pay 2012	4.00%	1.00%	-1.00%	1.50%
Actual	2011 pay 2012	7.66%	2.40%	1.98%	4.07%
Est.	2012 pay 2013	5.00%	2.00%	1.00%	2.80%
Actual	2012 pay 2013	8.53%	-0.15%	0.81%	3.14%
Est.	2013 pay 2014	10.00%	0.00%	0.00%	3.69%
Actual	2013 pay 2014	17.47%	3.98%	2.66%	8.62%
Est.	2014 pay 2015	13.00%	2.00%	1.00%	6.15%
Actual	2014 pay 2015	16.43%	5.58%	6.30%	10.07%
Est.	2015 pay 2016	15.00%	5.00%	3.00%	8.76%
Actual	2015 pay 2016	16.57%	6.72%	5.87%	10.68%
Est.	2016 pay 2017	7%	5%	3%	5.45%